

South West Area Report

Organisation name	Project	1	2	3	4	5	6	7	8	9	Comments	Total Cost	Amount Requested	Recommended amount
Henham Village Shop	To replace old or damaged equipment and enhance shop environment	Yes	Yes	Yes	Yes	£240	No	Yes	No	75%-all items 50%-cabinet, sign and bin 25%-cabinet only	Costs based on Suppliers' catalogues. Staffing of shop is by volunteers. Shop operates slim net margin (3.2% of turnover last year)	£960	£720	£720
Clavering Landscape History Group	To have an interpretation board showing important and historical buildings in the village	Yes	Yes	Yes	Yes	£400	£75	Yes	No	The group will carry out project by extra fund-raising and donations	Shortfall will be met by donations and group funds	£1,475	£1,000	£1,000
Little Canfield Village Hall	To replace the roof	Yes	Yes	Yes	Yes	£4,960	No	Yes	No	Will fund it themselves incl money raised from BBQ in September		£8,460	£3,500	£3,500

Hatfield Heath Pre-School	To contribute to the funding of a new purpose-built classroom	Yes		Yes	Yes	£28,000	£79,500	No quote	No	75%-substructure, timber frame and roof caracassing 25+50%-Substructure and timber frame only	Estimated cost based upon verbal advice of local contractor. Further quotes will be sought on completion of design brief. Applications in to Awards for All and Community Initiatives Fund. Will now both in 8 weeks.	£111,000	£3,500	£3,500
Stansted Parish Council	Replacement swings	Yes	Yes	Yes	Yes	£6,600	No	Yes	Yes	None of the work would be completed		£10,100	£3,500	£3,500
												Total:	£12,220	£12,220

1 Received by 27 April 2007

2 Project completed between 1 April 2007 and 7 March 2008

3 Eligible applicant i.e. a properly constituted voluntary group or similar body in the Uttlesford District NOT church/religious authorities, schools, sports and arts groups.

4 Eligible subject i.e. any of the following:

- development of land for recreational purposes including environmental improvements
- buildings/facilities that are available for community use eg village halls, community centres, public conveniences etc
- car parks and access roads to car parks directly associated with a community use building
- children's play areas, including equipment and safety surfacing
- improvements, refurbishment or extension to any of the facilities outlined above
- essential equipment that contributes significantly to the aims and objectives of the project

- training or a one off staffing cost that contributes significantly to the development of the project or increases benefits to the community (wages and salaries cannot be paid).
- 5 Appropriate level of match funding raised
 6 Any balance not accounted for
 7 Accounts, quotes, constitution enclosed
 8 Funded in the past 2 years
 9 If Council is unable to fund all the grant requested what work will be able to be carried out by 9 March 2007 if they receive 75%, 50% or 25% of requested amount

Total amount in budget: £18,00

Organisation	Amount Requested	25% of total requested	50% of total requested	75% of total requested	Recommended Amounts
Henham Village Shop	£720	£180	£360	£540	£720
Clavering Landscape History Group	£1,000	£250	£500	£750	£1,000
Little Canfield Village Hall	£3,500	£875	£1,750	£2,625	£3,500
Hatfield Heath Pre-School	£3,500	£875	£1,750	£2,625	£3,500
Stansted Parish Council	£3,500	£875	£1,750	£2,625	£3,500
TOTAL	£12,220	£3,055	£6,110	£9,165	£12,220
Budget-total surplus	£5,780				